

# Conesus Fire District #1

## 2016 Adopted Budget

Vehicle/Equipment Maintenance/Repair	\$ 27,504
Building Maintenance/Services*	\$ 20,000
MV Fuel	\$ 4,000
Legal Advertising/Office Exp.	\$ 1,000
Insurance	\$ 12,000
Health/Welfare/Training	\$ 5,000
Small Capital Equipment	\$ 19,000
Capital Reserve (or actual amount for transfer)	\$ 35,000
Vehicle Debt Service	\$ 12,240
<b>Total</b>	<b>\$ 135,744</b>